



**First United Methodist Church
Proposed Budget 2025
Three-Year Comparison**

	Budgeted FY 2025	Budgeted FY2024	Budgeted FY2023
Income			
Tithes & Offerings	297,490	307,151	289,200
Endowment Fund Proceeds	12,000	12,000	0
FUMC Preschool & Nursery	0	2,200	10,800
Total	309,490	321,351	300,000
Expenses			
Church Administration (Pastoral & Office Expenses)	16,500	15,164	15,950
Trustees (Insur, Util, Bldg & Grounds, etc)	91,306	99,638	79,500
Council on Ministries (Worship, Educ, Music, Youth, etc)	14,500	19,650	17,850
Finance (Stewardship)	500	500	500
Staff Parish (Staff Salaries, Soc Sec, Medicare)	136,700	136,700	128,130
Conference Expenses** (Apportionments, see note below)	25,764	26,225	26,359
Employee Benefits (Pension & Health Insurance)	24,220	24,220	24,220
Total Expenses	309,490	322,097	292,509

** Conference Expenses (Apportionments) will be addressed at the end of the year and paid from any funds available after all other expenses have been paid.